

# SHEEPWASH PARISH COUNCIL

Agreed Budget for publication

1st April 2020 to 31st March 2021

2020/2021

BUDGET

ITEM

**ESTIMATED**

## EXPENDITURE

|                                       |         |
|---------------------------------------|---------|
| Employment expenses                   | 1,903   |
| Office Expenses                       | 311     |
| Travel                                | 250     |
| Insurance                             | 375     |
| Subscriptions                         | 175     |
| Audit Fees & Bank charges             | 152     |
| Village Hall Rent                     | 400     |
| Field Maintenance                     | 565     |
| Play Area                             | 150     |
| Chairmans Allowance                   | 30      |
| Grants                                | 500     |
| Computer/Software/Website charges     | 150     |
| Clerk/Councillor training/conferences | 200     |
| Election contingency                  | 750     |
| Miscellaneous                         | 500     |
| Village Square                        | 250     |
| Bus shelter                           | 100     |
| Footpaths Parish Spaces               | 200     |
| Defibrillator                         | 100     |
| Village Hall Repairs                  | UNKNOWN |

**TOTAL**

**7,061**

## INCOME

|                           |              |
|---------------------------|--------------|
| Bank Interest             | 40           |
| Precept                   | 6,760        |
| Grants/Donations/TAP fund | 0            |
| P3 footpath scheme        | 0            |
| <b>TOTAL</b>              | <b>6,800</b> |

**DEFICIT FOR YEAR**

**ESTIMATED**

**261**

Repairs to village square - monies earmarked

**12,000**